



Leisure Isle Residents Association

INCORPORATING ISLAND SECURITY

www.leisureisleknysna.co.za

ANNUAL GENERAL MEETING

17h30 – Tuesday, 20 December 2016 – Bowling Club

REPORT OF THE COMMITTEE – YEAR ENDED 31 OCTOBER 2016

PRO-ACTIVE PERIMETER SECURITY

- 19 incidents in 2016
- No major incidents: mostly minor and opportunistic theft
- Comprises 84% of total expenditure
- Continued dedication by guards
- Excellent management by Allsound
- Camera surveillance at entry
- Regular day and night patrols

FINANCIAL

	2016	2015
Surplus for the year	5 638	129 317
Retained reserves	266 080	208 442
Camera reserve	96 491	96 491
Total expenditure	1 136 302	1 017 116
Levy revenue	1 155 101	1 123 896
Other revenue	38 839	22 538
Provision: Legal Fees	50 000	Nil

MEMBERSHIP

- Total households 432
- % who pay levies 68.3%
- Non-member households 138

LEVIES - 2017

- Annual R4 200 (2016: R4000)
- Monthly R370 (2016: R350)

ACTIVITIES

Community (Dinner-Dance, Progressive Dinners)

Sea walls

- Dispute between Municipality and SANParks regarding responsibility
- LIRA obtains Legal Opinion that Municipality is responsible

Consumption of alcohol in public areas

- Dec 2015: LIRA legal challenge successful

Approval of CCTV placement at selected vulnerable areas

Leisure Isle Festival – Nov 5-6

- Another successful Festival for residents and visitors
- Wonderful village atmosphere created
- Record collection for charities: R235 000

Provision of WiFi hotspot at Kings Park

Steenbok Nature Reserve

- Continues to bring delight to residents and visitors (and their pets!)

PROJECTS 2017

- Extend camera surveillance of vulnerable access points
- Continued focus on road repairs
- Resolution of sea wall responsibility
- Maintain watching brief on Municipal matters
- Replacement of road signs