



INCORPORATING ISLAND SECURITY

*Leisure Isle Residents Association*

**ANNUAL GENERAL MEETING  
3 December 2015**

**Report of the Committee – Year Ended 31 October 2015**

**PRO-ACTIVE SECURITY**

- 19 incidents in 2015, no major incidents: mostly minor and opportunistic theft
- Comprise 87% of total expenditure
- Continued dedication by guards
- Excellent management by Allsound
- Camera surveillance at entry
- Regular day and night patrols

**FINANCIAL**

Surplus for the year	R129 317
Retained reserves	R208 442
Camera reserve	R96 491
Total expenditure	R1 017 116
Levy revenue	R1 123 896
Other revenue	R22 538

**MEMBERSHIP**

- Total households 428
- % who pay levies 70.3
- Non-member households 127

**LEVIES - 2016**

- Annual: R4 000 (2015 – R3 900)
- Monthly: R350 (2015 – R340)

**PROJECTS 2015**

- Community activity - (Dinner Dance, Bingo Evening, painting of Cearn Hall).
- Island entry inverter installed to maintain lighting and camera operation during power outages; improved LED flood-lighting at entry installed.
- Sea wall: No progress. Dispute between SANParks and Municipality as to who has responsibility.
- New LIRA house signs; new LIRA signage on entrance map.
- Leisure Isle Festival – Nov 7/8: Another very successful festival for residents and visitors.
- Steenbok Nature Reserve: continues to delight residents, visitors and their pets!

**PROJECTS 2016**

- Extend camera surveillance of vulnerable access points
- Continued focus on road repairs
- Resolution of sea wall responsibility
- Maintain watching brief on municipal matters

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